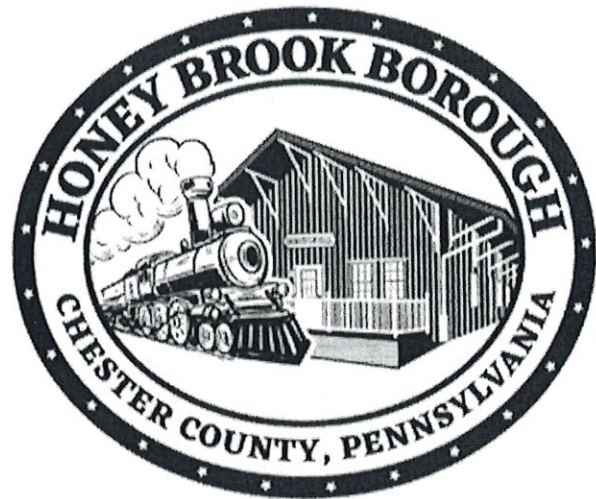


HONEY BROOK BOROUGH 2025 BUDGET – ALL FUNDS

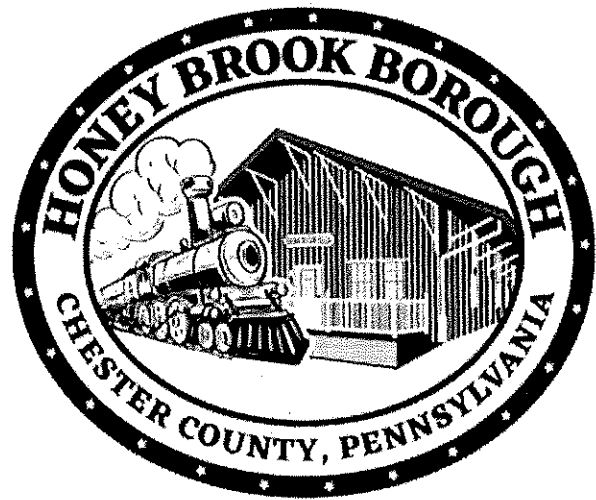


Public Inspection: December 3, 2024 – December 16, 2024

Adopted by Borough Council – December 16, 2024

Janis A. Rambo, Secretary/Treasurer

HONEY BROOK BOROUGH
2025 BUDGET
GENERAL FUND



Borough of Honey Brook
Profit & Loss Budget Overview
 January through December 2025

	Jan - Dec 25
Income	
301.000 · REAL ESTATE TAXES	
301.100 · Real Estate - Current	297,550.00
301.200 · Real Estate - Prior	3,500.00
301.400 · Real Estate - Delinquent	3,000.00
Total 301.000 · REAL ESTATE TAXES	304,050.00
310.000 · LOCAL TAX ENABLING ACT	
310.100 · Real Estate - Transfer	28,000.00
310.210 · E.I.T. - Current	175,000.00
310.220 · E.I.T. - Prior Years	98,000.00
Total 310.000 · LOCAL TAX ENABLING ACT	301,000.00
321.000 · BUSINESS LICENSES & PERMITS	
321.360 · CABLE TELEVISION FRANCHISE	10,000.00
Total 321.000 · BUSINESS LICENSES & PERMITS	10,000.00
331.000 · FINES	
331.110 · Vehicle Code/DISTRICT COURT	15,000.00
331.120 · Violations of Ordinances, Statu	1,500.00
331.14 · PARKING VIOLATIONS	500.00
331.210 · State Police Fines	500.00
Total 331.000 · FINES	17,500.00
341.000 · INTEREST EARNINGS	
341.010 · CHECKING INTEREST	18,000.00
341.020 · SAVINGS INTEREST	40,000.00
341.030 · CD INTEREST - GEN FUND	10,000.00
Total 341.000 · INTEREST EARNINGS	68,000.00
342.000 · RENT & ROYALTIES	
342.100 · SODA MACHINE	100.00
342.201 · Rent of Annex	10,000.00
342.202 · Rent of Post Office	28,400.00
342.203 · Pavilion Rental	100.00
342.204 · park activities	300.00
342.205 · POST OFFICE RE TAX REIMB	5,522.00
342.300 · Annex Electric Reim	1,350.00
342.301 · WATER TOWER TAX REIMBURSEMENT	5,191.00
Total 342.000 · RENT & ROYALTIES	50,963.00
351.000 · DONATIONS	
351.040 · CCSWA	212,000.00
351.050 · Borough Donations	500.00
364.500 · TIP FEE REIMBURSEMENT	0.00
Total 351.000 · DONATIONS	212,500.00
355.000 · STATE SHARED REV & ENTITLE	
355.010 · Propert Taxes/PURTA	464.00
355.030 · STATE TURNBACK	0.00
355.040 · Alcoholic Beverages Taxes	200.00
355.050 · Liquid Fuels Tax	0.00
355.060 · pension	25,166.00
355.070 · FIREMANS RELIEF.	10,600.00
Total 355.000 · STATE SHARED REV & ENTITLE	36,430.00

Borough of Honey Brook Profit & Loss Budget Overview January through December 2025

	Jan - Dec 25
361.000 · GENERAL GOVERNMENT	
361.300 · Preliminary & Final Subdivision	2,000.00
361.340 · Hearing Fees	600.00
361.600 · WC REIM FROM HONEY BROOK TWP	15,800.00
Total 361.000 · GENERAL GOVERNMENT	18,400.00
362.000 · PUBLIC SAFETY & PERMITS	
362.160 · POLICE DONATION - ACTIVITY FUND	500.00
362.310 · Police reports	230.00
362.410 · Zoning & Building Permits	8,000.00
362.450 · U&O Permits	6,500.00
362.455 · STORMWATER/GRADING PERMITS	100.00
362.470 · Yard Sale	50.00
362.490 · PARADE/GATHERING PERMITS	450.00
Total 362.000 · PUBLIC SAFETY & PERMITS	15,830.00
364.000 · SANITATION	
364.400 · RECYCLING PERFORMANCE	350.00
364.600 · CCSWA OFFSET ALLOCATION	48,000.00
Total 364.000 · SANITATION	48,350.00
386.000 · SALE OF PROPERTY	2,000.00
392.000 · TRANSFERS REC	
392.050 · Transfer from Capital Reserve	30,500.00
Total 392.000 · TRANSFERS REC	30,500.00
395.000 · REFUNDS - INSURANCE PREMIUMS	1,500.00
Total Income	1,117,023.00
Gross Profit	1,117,023.00
Expense	
400.000 · LEGISLATIVE BODY	
400.113 · Council & Mayor Attendance	9,600.00
400.240 · Other Operating Supplies	1,000.00
400.300 · Computer Services & Electronics	7,500.00
400.325 · postage	1,400.00
400.340 · Advertising, Printing & Binding	3,500.00
400.420 · Dues & Publicatios	1,000.00
400.450 · mileage	50.00
400.470 · Education	1,500.00
400.700 · CAPITAL EQUIPMENT	6,000.00
Total 400.000 · LEGISLATIVE BODY	31,550.00
402.000 · FINANCIAL ADMINISTRATION	
402.120 · Treasurer's Salary	11,815.00
402.200 · Office Supplies	250.00
402.300 · Outside Auditors	6,300.00
402.310 · PAYROLL SERVICES	3,500.00
402.350 · Treasurer's Bond	350.00
402.390 · BANK FEES	30.00
Total 402.000 · FINANCIAL ADMINISTRATION	22,245.00
403.000 · TAX COLLECTION	
403.400 · Borough Tax Payments	8,550.00
Total 403.000 · TAX COLLECTION	8,550.00
404.000 · LEGAL	
404.310 · BOROUGH ATTORNEY	27,500.00
404.312 · SPECIAL COUNSEL/POLICE	15,000.00
Total 404.000 · LEGAL	42,500.00

Borough of Honey Brook
Profit & Loss Budget Overview
 January through December 2025

	Jan - Dec 25
405.000 · CLERK/SECRETARY/RECEPTIONIST	
405.120 · Salary of Secretary	13,085.00
405.140 · Salary of Clerk	17,740.00
405.200 · Supplies	1,500.00
405.500 · EDUCATION.	135.00
Total 405.000 · CLERK/SECRETARY/RECEPTIONIST	32,460.00
408.000 · ENGINEER	
408.110 · MS4-DEP	7,500.00
408.210 · CCCD CRP GRANT PROJECT	20,000.00
408.310 · General Engineering	7,500.00
408.410 · FUTURE GRANT WRITING	5,000.00
408.720 · ENGINEERING - STREET WORK	20,000.00
408.810 · ENGIN - CC VPP GRANT (ZONING)	6,000.00
Total 408.000 · ENGINEER	66,000.00
409.000 · GEN GOVERNMENT BLDG & PLANT	
409.140 · Wages - Bldg. Maintenance	500.00
409.200 · Maintenance & Repair Supplies	4,000.00
409.320 · Telephone	3,400.00
409.360 · Utilities	14,000.00
409.370 · Major Bldg Repairs (BH/Annex)	20,500.00
Total 409.000 · GEN GOVERNMENT BLDG & PLANT	42,400.00
410.000 · POLICE	
410.110 · Police Wage - Chief	91,661.00
410.120 · Police Wage - FT Officer	81,120.00
410.160 · Police Pension	36,549.00
410.200 · Police Supplies	3,000.00
410.216 · MINOR EQUIPMENT	3,000.00
410.217 · AMMO/FIREARMS	9,000.00
410.220 · POLICE COMPUTER	4,000.00
410.221 · POLICE PROGRAM CONTRACTS	15,000.00
410.238 · UNIFORMS	8,000.00
410.245 · MISC EXPENSE	3,000.00
410.310 · PRE-EMPLOYMENT TESTING/RECRUIT	500.00
410.311 · Part time police wage	62,400.00
410.315 · overtime	12,000.00
410.321 · Telephone Charges	2,000.00
410.330 · FUEL & GAS	12,500.00
410.347 · DRUG/ALCOHOL/MEDICAL TREATMENT	1,000.00
410.350 · Insurance - Life	2,500.00
410.365 · AUTOMOBILE	6,000.00
410.368 · CABLE	2,000.00
410.373 · POLICE OFFICE REPAIR/MAINTENANC	1,000.00
410.420 · DUES & PUBLICATIONS	6,500.00
410.460 · TRAINING	5,000.00
410.510 · ACTIVITY FUND - TRANSFERS	1,000.00
410.511 · PUBLIC ED/COMMUNITY EVENT ACCOU	5,000.00
410.740 · POLICE CAPITAL/MACHINERY & EQUI	10,000.00
Total 410.000 · POLICE	383,730.00
411.000 · FIRE	
411.363 · Hydrant Service	5,625.00
411.530 · Firemans Relief	10,668.00
411.540 · Contributions to Vol. Fire Co.	16,000.00
411.550 · FIRE SAVINGS FUND ALLOCATION	2,000.00
Total 411.000 · FIRE	34,293.00

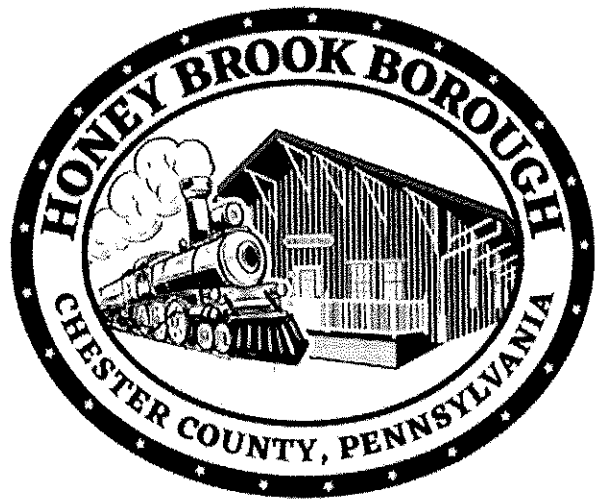
Borough of Honey Brook Profit & Loss Budget Overview January through December 2025

	Jan - Dec 25
412.000 · AMBULANCE/RESCUE	
412.010 · Fire Police Donation	4,000.00
412.015 · AMBULANCE DONATION	10,850.00
Total 412.000 · AMBULANCE/RESCUE	14,850.00
413.000 · Bldg/Zoning/Code	
413.200 · STATE PERMIT FEE	100.00
413.310 · THIRD PARTY INSPECTIONS	45,000.00
Total 413.000 · Bldg/Zoning/Code	45,100.00
414.000 · PLANNING & ZONING	
414.300 · Zoning Hearing Board	150.00
414.310 · Zoning Hearing Costs	3,500.00
414.340 · CODIFICATION FEES	3,000.00
Total 414.000 · PLANNING & ZONING	6,650.00
427.000 · SOLID WASTE & DISPOSAL	
427.500 · Dumpster	1,600.00
Total 427.000 · SOLID WASTE & DISPOSAL	1,600.00
428.310 · WEED CONTROL	500.00
430.000 · HIGHWAY MAINT-GENERAL SERVICES	
430.140 · PT Wages (Streets)	35,000.00
430.200 · SALT & CYNDER SUPPLIES	7,500.00
430.210 · Street Cleaning	2,300.00
430.220 · Snow & Ice Removal Salaries	5,000.00
430.221 · Computer	200.00
430.250 · Highway Repairs	130,000.00
430.260 · Supplies-Small Tools Minor Equi	2,500.00
430.300 · Equipment Repairs	5,000.00
430.321 · PUBLIC WORKS PHONE	600.00
430.330 · Fuel & Gas	4,000.00
430.370 · Equipment Rentals	2,000.00
430.440 · Uniforms/Safety	875.00
430.46 · TRAINING/CONFERENCES	500.00
430.750 · CAPITOL PURCHASE (EQUIP)	12,000.00
Total 430.000 · HIGHWAY MAINT-GENERAL SERVICES	207,475.00
433.000 · HIGHWAY MAINT-SIGNALS & SIGNS	
433.001 · Maint-Traffic Signal	0.00
433.002 · MALSAINAINANCE OF SIG	2,500.00
433.200 · Traffic Signs	0.00
Total 433.000 · HIGHWAY MAINT-SIGNALS & SIGNS	2,500.00
434.000 · HIGHWAY MAINT-STREET LIGHTING	
434.001 · Highway maint-Street Lighting	0.00
Total 434.000 · HIGHWAY MAINT-STREET LIGHTING	0.00
446.360 · MS4/TMDL	10,000.00
454.000 · PARKS N RECREATION	
454.140 · Park Wages	5,500.00
454.200 · Supplies	750.00
454.247 · Event Supplies	200.00
454.300 · Minor Equipment	750.00
454.370 · Port a Pot Rental	2,500.00
454.372 · MAINTAINANCE	2,500.00
454.400 · Entertainment	4,000.00
454.700 · Capital Project	0.00
Total 454.000 · PARKS N RECREATION	16,200.00

Borough of Honey Brook
Profit & Loss Budget Overview
January through December 2025

	Jan - Dec 25
456.000 · LIBRARIES	
456.001 · Libraries	2,000.00
Total 456.000 · LIBRARIES	2,000.00
486.000 · INSURANCE.	
486.001 · LIABILITY INSURANCE	52,400.00
486.153 · WORKERS COMP	35,000.00
Total 486.000 · INSURANCE.	87,400.00
487.000 · EMPLOYEE BENEFITS	
487.001 · FICA & Medicare Boro Share	20,000.00
487.196 · HEALTH INSURANCE	37,000.00
487.198 · VISION/DENTAL INSURANCE	1,200.00
Total 487.000 · EMPLOYEE BENEFITS	58,200.00
Total Expense	1,116,203.00
Net Income	820.00

HONEY BROOK BOROUGH
2025 BUDGET
STATE FUND (LIQUID FUELS)



Borough of Honey Brook
Profit & Loss Budget Overview
January through December 2025

	<u>Jan - Dec 25</u>
Income	
341.000 · INTEREST EARNINGS	
341.010 · CHECKING INTEREST	2,500.00
Total 341.000 · INTEREST EARNINGS	<u>2,500.00</u>
355.000 · STATE SHARED REV & ENTITLE	
355.030 · STATE TURNBACK	1,680.00
355.050 · Liquid Fuels Tax	48,019.00
Total 355.000 · STATE SHARED REV & ENTITLE	<u>49,699.00</u>
Total Income	<u>52,199.00</u>
Gross Profit	52,199.00
Expense	
433.000 · HIGHWAY MAINT-SIGNALS & SIGNS	
433.001 · Maint-Traffic Signal	2,500.00
433.200 · Traffic Signs	2,000.00
Total 433.000 · HIGHWAY MAINT-SIGNALS & SIGNS	<u>4,500.00</u>
434.000 · HIGHWAY MAINT-STREET LIGHTING	
434.001 · Highway maint-Street Lighting	32,000.00
Total 434.000 · HIGHWAY MAINT-STREET LIGHTING	<u>32,000.00</u>
Total Expense	<u>36,500.00</u>
Net Income	<u><u>15,699.00</u></u>

ORDINANCE NO. 263

**BOROUGH OF HONEY BROOK
CHESTER COUNTY, PENNSYLVANIA**

**AN ORDINANCE OF THE BOROUGH OF HONEY BROOK,
CHESTER COUNTY, PENNSYLVANIA, LEVYING A GENERAL
PURPOSE REAL ESTATE TAX FOR THE 2025 FISCAL YEAR**

BE IT ENACTED AND ORDAINED this 16th day of December 2024, by the Council of the Borough of Honey Brook, as follows:

WHEREAS, Borough Council has completed the budget, containing estimated receipts and expenditures for 2025, which budget has been adopted by motion or resolution of Borough Council; and

WHEREAS, Borough Council has determined that the total tax necessary to fund the fiscal year 2025 budget is 4.2 mills upon the assessed valuation of all taxable real property in the Borough:

NOW, THEREFORE, it is hereby enacted and ordained as follows:

1. The Council of the Borough of Honey Brook, Chester County, Pennsylvania, hereby ORDAINS that a real estate tax in the amount of 4.2 mills (which equates to a rate of \$0.42 cents per \$100 of assessed valuation of table property) shall be levied and collected for the 2025 fiscal year for general purposes, on the assessed value of all taxable real estate in the Borough.

PASSED by Borough Council this 16th day of December, 2024.

By: William H Bond IV
President, Borough Council

APPROVED by the Mayor, this 16th day of December, 2024.

By: [Signature]
Mayor

ENACTED this 16th day of December, 2024.

By: James A Rambo
Borough Treasurer/Secretary

I HEREBY CERTIFY that the foregoing is a true and correct copy of the said Ordinance duly adopted at a regular meeting of Borough Council held on the 16th day of December, 2024

By: James A Rambo
Borough Treasurer/Secretary

**HONEY BROOK BOROUGH
CHESTER COUNTY, PENNSYLVANIA
RESOLUTION 2024 - 10**

WHEREAS, HONEY BROOK BOROUGH prepared a proposed preliminary budget for Calendar Year 2025 which is dated November 29, 2024, titled "HONEY BROOK BOROUGH 2025 BUDGET";

WHEREAS, as required under Section 1308 of the Borough Code, Honey Brook Borough gave public notice by advertisement of the proposed adoption of the Proposed 2025 Budget, which budget has been available for public inspection for at least ten (10) days; and

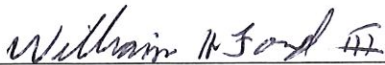
WHEREAS, that for the expenditures of Calendar Year 2025, the budget set forth as Exhibit A attached hereby appropriate expenditures from the fund equities, revenues, and other financing sources available for the year 2025 for specific purposes.

NOW THEREFORE BE IT RESOLVED that the Borough Council of Honey Brook hereby officially adopts the Honey Brook Borough 2025 Budget;


BE IT FURTHER RESOLVED that all Resolutions or parts of the Resolutions conflicting with any provisions of this Resolution are hereby repealed and of no force or effect from this date.

ENACTED AND RESOLVED this 16th day of December, 2024. This Resolution shall take effect immediately.

HONEY BROOK BOROUGH COUNCIL



Borough President



Mayor

Attest:



Secretary

2025 HONEY BROOK BOROUGH WAGE PROPOSAL

<i>Employee</i>	<i>Position</i>	<i>Status</i>	<i>2024 Current</i>	<i>2025 Proposed</i>
Janis Rambo	Secretary/Treasurer	Part-time/salaried	\$12,580/\$11,360	\$13,085/\$11,814
Patricia Swinty	Asst Secretary/Borough Clerk	Part-time	\$20.50	\$21.32
William H. Ford, III	Public Works Superintendent	Part-time	\$22.50	\$25.00
Meredith Dombach	Office Substitute/Laborer	Temporary PT	\$18.00	\$18.00
Lisa Romig	Temporary Office Admin	Temporary PT	\$17.00	\$17.00
John Robb	Laborer	Part-time	\$19.00	\$23.00
Ethan Ameisen	Laborer	Part-time	\$17.00	\$18.00
Glen Morgan	Laborer	Part-time	\$19.00	
Dennis Patterson	Seasonal Laborer	Part-time	\$19.00	\$23.00
Carole Hepfer	Park Laborer/Bldg Cleaner	Part-time	\$17.00	\$17.00
Calvin Wilson	Chief of Police	Full-time/salaried	\$91,660.52	Set by contract
Brian Hughes	Patrolman	Part-time	\$24.25	\$30.00
Gary Frey	Patrolman	Part-time	\$31.50	\$31.50
Robert Klinger, Jr.	Patrolman	Full-time	\$37.50	\$39.00
Robert Herzog	Patrolman/Acting Chief	Part-time	\$42.50	\$31.50 / \$45.00
Vacant	Patrolman	Part-time	n/a	
Vacant	Patrolman	Part-time	n/a	

Approved: William H Ford III
 For Borough Council

Attest: Janis A Rambo